

Organisation holding budget	Workstream	Consultancy	Work carried out	Spend from December 2015 to November 2016
Camden CCG (budget holder for STP)	Mental Health	Centre for Mental Health	Review of priority areas and providing insights from published evidence	£2,700
Camden CCG (budget holder for STP)	Mental Health	McKinsey & Company	Strategy assessment to investigate further options for the transformation of mental health services	£240,000
Camden CCG (budget holder for STP)	Mental Health	McKinsey & Company	Financial modelling of mental health programme initiatives	£120,000
Camden CCG (budget holder for STP)	Commissioning	Carnall Farrar LLP	Support for review of NCL commissioning arrangements	£115,882
Camden CCG (budget holder for STP)	Finance & activity	Deloitte LLP	Support for STP finance & activity modelling	£257,336
Camden CCG (budget holder for STP)	Finance & activity	GE Healthcare Finnovare	Support for STP finance & activity modelling	£9,900
Camden CCG (budget holder for STP)	Finance & activity	Health Finance and Economics Ltd	Support for STP finance & activity modelling	£107,710
Camden CCG (budget holder for STP)	PMO	Methods Advisory Ltd	Programme Management Office and strategy support	£617,850
Camden CCG (budget holder for STP)	PMO	Hunter Healthcare Resourcing Ltd	Interim administrative support	£282,518
Camden CCG (budget holder for STP)	Communications	Michael Page International Recruitment Ltd	Interim communications support	£38,015
Camden CCG (budget holder for STP)	PMO	Interquest Group (UK) Ltd	Interim project management support	£31,822

Camden CCG (budget holder for STP)	PMO	Venn Group Ltd	Interim project management support	£10,925
Camden CCG (budget holder for STP)	PMO	Brook Street (UK) Ltd	Interim project management support	£9,246
Barnet CCG	Estates	Deloitte LLP	Development of governance models, devolved powers implementation and revisions to business case.	£10,000
Islington CCG	UEC	Interquest Group (UK) Ltd	Senior project management for development of the urgent & emergency care workstream	£170,000
Islington CCG	Care Closer To Home	Interquest Group (UK) Ltd	Senior project management for development of the care closer to home workstream	£58,530
Moorfields Eye Hospital NHS Foundation Trust	Productivity	Allen Lane	Interim project management support for productivity workstream	£26,770
Barnet, Enfield & Haringey NHS Trust	Workforce	MLC Partners	Senior project management for workforce workstream	£126,000
UCLH	Digital	Atos	Support for the development of the Local Digital Roadmap	£62,000